

Assistance Report June 2008

Assistance Given	\$ Value of Assistance	Value YTD	Paid by LOC	\$ Paid YTD	Families	Families YTD
Utilities	3,742	33,918	3,742	33,918	28	210
CEAP	6,423	75,627	0	0	12	98
Rent/Mort.	2,916	26,309	2,916	26,309	6	51
Other	0	458	0	458	0	6
Food	18,825	108,642	663	8,433	530	3,178
Store	475	3,059	0	0	31	186
Counseling	4,125	52,675	3,224	20,440	55	730
Jobs	520	3,160	0	0	13	79
Child Care	0	0	0	0	0	0
School	0	0	0	0	0	0
Christmas	0	0	0	0	0	0
TOTALS	37,026	303,848	10,545	89,558	675	4,538

Volunteer Hours

Location	Month	YTD
Office	84	908
Store	802	3,543
Community Service	205	1,386
LOC Board	20	128
Special Projects	0	181
TOTAL	1,111	6,146

Case Management Economic Impact Outcome

This Month			Year To Date		
Total Saved	Average Saved	\$60+	Accrued Savings	Average Saved	\$60+
\$3,993	\$90.75	77%	\$94,225	\$99.10	78%

Counseling Outcome Measures

Current Report			Year To Date		
Number	Target	Actual	Number	Target	Actual
154	70%	81%	154	70%	81%

HOPE (Jobs) Outcome Measures

Current Report			Year To Date		
Number	Target	Actual	Number	Target	Actual
80	45%	49%	80	45%	49%

Home Ownership Preservation Program

Current Report			Year To Date		
Number	Target	Actual	Number	Target	Actual
16	65%	100%	16	65%	100%