

Assistance Report

December 2009

Assistance Given	\$ Value of Assistance	Value YTD	Paid by LOC	\$ Paid YTD	Families	Families YTD
Utilities	3,934	103,957	3,934	103,957	27	570
CEAP	4,954	337,840	0	0	13	425
Rent/Mort.	4,237	55,437	4,237	55,437	8	106
Other	172	414	172	414	1	4
Food	30,892	290,433	2,941	22,521	521	7,151
Store	586	6,811	0	0	43	459
Counseling	8,400	108,475	3,375	42,966	72	2,067
Jobs	160	5,080	0	0	4	112
Child Care	0	0	0	0	0	0
School	0	14,364	3,804	3,804	0	144
Christmas	26,100	26,100	13,861	13,681	178	178
TOTALS	79,435	948,911	32,324	242,780	867	11,216

Volunteer Hours

Location	Month	YTD
Office	153	2,039
Store	573	8,300
Community Service	53	2,610
LOC Board	26	310
Special Projects	529	762
TOTAL	1,334	14,021

Case Management Economic Impact Outcome

This Month			Year To Date		
Total Saved	Average Saved	\$60+	Accrued Savings	Average Saved	\$60+
\$3,593	\$81.66	71%	\$553,939	\$103.16	78%

December 2008-2009

Category	Value of Assistance			Cost of Assistance			Families Assisted		
	2008	2009	%	2008	2009	%	2008	2009	%
Utilities	87,033	103,957	1.19	87,033	103,957	1.19	510	570	1.12
CEAP	119,198	337,840	2.83	0	0	0.00	191	425	2.23
Rent	44,065	55,437	1.26	44,065	55,437	1.26	89	106	1.19
Other	873	414	0.47	873	414	0.47	9	4	0.44
Food	260,294	290,433	1.12	19,550	22,521	1.15	6,959	7,151	1.03
Store	7,436	6,811	0.92	0	0	0.00	495	459	0.93
Counseling	111,870	108,475	0.97	42,365	42,966	1.01	1,532	2,067	1.35
Jobs	6,760	5,080	0.75	0	0	0.00	171	112	0.65
Child Care	0	0	0.00	0	0	0.00	0	0	0.00
School	13,800	14,364	1.04	2,045	3,804	1.86	135	144	1.07
Christmas	19,750	26,100	1.32	9,250	13,681	1.48	177	178	1.01
TOTALS	671,079	948,911	1.41	205,181	242,780	1.18	10,268	11,216	1.09