

Assistance Report						
March 2008						
Assistance Given	\$ Value of Assistance	Value YTD	Paid by LOC	\$ Paid YTD	Families	Families YTD
Utilities	2,981	16,610	2,981	16,610	19	99
CEAP	35,272	43,082	0	0	39	48
Rent/Mort.	5,200	11,937	5,200	11,937	11	24
Other	189	389	189	389	2	4
Food	16,882	52,499	1,017	4,468	507	1,560
Store	505	1,530	0	0	31	89
Counseling	5,100	20,675	3,790	10,750	40	450
Jobs	480	1,360	0	0	12	34
Child Care	0	0	0	0	0	0
School	0	0	0	0	0	0
Christmas	0	0	0	0	0	0
TOTALS	66,609	148,082	13,177	44,154	661	2,308

Volunteer Hours		
Location	Month	YTD
Office	195	562
Store	415	1,358
Community Service	327	667
LOC Board	22	64
Special Projects	0	175
TOTAL	959	2,826

Case Management Economic Impact Outcome					
This Month			Year To Date		
Total Saved	Average Saved	\$60+	Accrued Savings	Average Saved	\$60+
\$5,893	\$137.05	91%	\$13,822	\$98.73	79%

Counseling Outcome Measures					
Current Report			Year To Date		
Number	Target	Actual	Number	Target	Actual
154	70%	81%	154	70%	81%

HOPE (Jobs) Outcome Measures					
Current Report			Year To Date		
Number	Target	Actual	Number	Target	Actual
80	45%	49%	80	45%	49%

Home Ownership Preservation Program					
Current Report			Year To Date		
Number	Target	Actual	Number	Target	Actual
16	65%	100%	16	65%	100%